

TARIFFS FOR THE FINANCIAL YEAR 2017/2018

ELECTRICITY

Description	Charges	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Empty stands	Basic	121.19	135.98	146.37	149.12
Residential - Houses	Basic	121.19	135.98	146.37	149.12
Residential (Tariff per unit)	Energy	1.09	1.22	1.31	1.34
Residential - Flats (bulk meters)	Energy	1.28	1.44	1.55	1.58
Residential - Households with Flats	Energy	1.09	1.22	1.31	1.34
Churches, clubs and old age homes	Basic	121.76	136.61	147.05	149.81
	Energy	1.14	1.28	1.38	1.40
Agricultural	Basic	405.82	455.33	490.12	499.33
	Energy	1.29	1.45	1.56	1.59
Business (incl industrial, guesthouses, homebusiness)	Basic	515.75	578.67	622.88	634.59
	Energy	1.28	1.44	1.55	1.58
Bulk (incl schools & hospitals)	Basic	819.93	919.96	990.24	1,008.86
	Energy	0.72	0.81	0.87	0.89
(3 Phase KVA)	Demand	135.43	151.95	163.56	166.63
Prepaid				0.00	0.00
Residential		1.31	1.47	1.58	1.61
Business		1.55	1.73	1.86	1.90
Departmental meters		0.67	0.86	0.93	0.94

NB ELECTRICITY BASIC INCREASED BY 1.88%

ELECTRICITY USAGE INCREASED BY 1.88%

WATER

Description	Charges	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Residential - basic		32.14	32.27	34.40	36.60
Residential - consumption	0 - 6kl	0.00	0.00	0.00	0.00
	6.1 - 40kl	3.78	4.24	4.52	4.81
	40.1 kl - above	5.29	5.94	6.33	6.74
Residential - Flats (bulk meters)		44.50	49.95	53.25	56.65
Residential - Households with Flats		32.13	32.27	34.40	36.60
Residential - rural areas (per month)		16.49	18.51	19.73	20.99
Churches, clubs & old age homes	Basic	32.14	36.08	38.47	40.93
	Consumption	3.71	4.16	4.44	4.72
Agricultural	6.1kl - 40kl	3.71	4.16	4.44	4.72
	40kl-above	5.29	5.94	6.33	6.74
Business basic		44.50	49.95	53.25	56.65
Business - consumption	0 - 40kl	3.89	4.36	4.65	4.95
	40.1kl - above	5.36	6.02	6.42	6.83
Departmental meters		1.68	1.88	2.01	2.14

REFUSE

Description	Charges	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Residential	Per bin	76.48	81.07	86.42	91.95
Business	Per bin	101.44	107.53	114.62	121.96
Containers	Per container	109.27	115.83	123.47	131.37

SEWERAGE

Description	Charges	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Residential		70.24	74.46	79.37	84.45
Business		179.50	190.27	202.83	215.81
Schools/Hostels		1,201.87	1,273.99	1,358.07	1444.99
Hospitals/Old age homes		265.35	281.27	299.84	319.03

VACUUM TANK SERVICES

Description	Charges	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
	Per bucket	54.64	57.92	61.74	65.69
	Basic	28.09	29.78	31.74	33.77
RDP	Per load	92.28	97.82	104.28	110.95

PROPERTY TAX

ASSESSMENT RATES	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Description	Property	Property	Property	Property
Residential	0.00562	0.00596	0.00635	0.00676
Residential - undeveloped	0.00562	0.00596	0.00635	0.00676
Business (Incl Industrial, Private schools & Creches)	0.00710	0.00753	0.00802	0.00854
Business - undeveloped	0.00710	0.00753	0.00802	0.00854
Business - without any municipal services	0.0036	0.0038	0.00401	0.00427
Agricultural	0.00141	0.00149	0.00159	0.00170
State Owned	0.02006	0.02126	0.02267	0.02412
Public Service Infrastructure (PSI)	0.00562	0.00596	0.00635	0.00676
Exemption Residential properties (MPRA Sect 17(1) (h))	60,000	60,000	60,000	60,000
Rebate - Pensioners	As per Property Rates Policy			

CEMETARY	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
	All towns	All towns	All towns	All towns
Single grave	399.57	423.54	451.50	480.39
Childrens grave	251.31	266.38	283.96	302.14
Outside Tswaing (people who are not from Tswaing)	402.09	426.21	454.34	483.42
Double grave	439.78	466.17	496.94	528.74
Children	376.96	399.58	425.95	453.21
Opening grave	188.48	199.79	212.97	226.60

LIBRARY	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Membership fee - per annum	27.14	28.77	30.67	32.63
Once off deposit - borrowing of books	40.71	43.15	46.00	48.94
Once off deposit - borrowing of cd's	135.71	143.85	153.34	163.16
Fines per day - books	6.78	7.18	7.66	8.15
Fines per day - cd's	13.58	14.39	15.34	16.32
Lost books	book value	book value	book value	book value
Auditorium rental	135.71	143.85	153.34	163.16
Auditorium rental - equipment pp	13.58	14.39	15.34	16.32
Lost certificate of membership	36.64	38.83	41.40	44.05
BUILDING PLANS PER SQUARE METER				
	Approved Residential	2016/2017 Business	Approved Residential	2017/2018 Business
Applications	7.09	9.22	7.54	9.81
Copies	35.50	49.69	37.77	52.87
TOWN PLANNING SCHEME				
	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Township development plan	439.78	466.17	496.94	528.74
CARAVAN PARK				
	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Daily tariff	67.36	71.40	76.11	80.98
Monthly tariff	1,221.34	1,294.63	1,380.07	1,468.39
TRADE LICENCES				
	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Application & inspection	265.13	281.04	299.58	318.76
SEARCH FEES				
	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Information (per hour)	96.73	102.54	109.30	116.30

CLEANING OF VACANT STANDS	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Cleaning of stands	628.26	665.96	709.91	755.35
TOWN HALLS				
<u>Delareyville & Atamelang</u>	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Weddings, dances, banquet etc	822.78	872.15	929.71	989.21
Deposit	703.66	745.88	795.11	845.99
Social welfare, churches & schools	314.13	332.98	354.96	377.67
Deposit	703.66	745.88	795.11	845.99
Political meetings & Government Departments	890.63	944.07	1,006.37	1,070.78
Deposit	829.31	879.07	937.09	997.06
Non-political meetings 08:00-16:00	314.13	332.98	354.96	377.67
Deposit	829.12	878.87	936.87	996.83
Non-political meetings 16:00-midnight	314.13	332.98	354.96	377.67
Deposit	829.31	879.07	937.09	997.06
Use of PA system	314.13	332.98	354.96	377.67
Use for council purposes	-			
<u>Agisanang</u>	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Rental	402.09	426.21	454.34	483.42
Deposit	376.96	399.58	425.95	453.21
<u>Letsopa</u>	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Rental	402.09	426.21	454.34	483.42
Deposit	376.96	399.58	425.95	453.21
Vacuum tank services	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Per tank or part thereof	87.93	93.21	99.36	105.72
Travelling costs per kilometre	14.65	15.53	16.55	17.61

General	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
Garden refuse bulk removal	219.85	233.04	248.42	264.32
Clearance certificate	88.20	93.49	99.66	106.04
Valuation certificate	88.20	93.49	99.66	106.04
Disposal of dead dogs, cats & poultry	733.08	777.07	828.35	881.37
Disposal of dead sheep, goats & pigs	101.78	107.88	115.00	122.36
Disposal of dead cattle & horses	291.77	309.27	329.68	350.78
Call out charge - owner negligence	441.04	467.50	498.35	530.25
Abattoir (per annum)	1,899.86	2,013.86	2,146.77	2,284.16
Meat inspection (per carcass)	162.85	172.62	184.01	195.79
Rental of hostels - Delareyville				
	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Approved 2017/2018
"A"	126.65	134.25	143.11	152.27
"B"	133.96	142.00	151.37	161.06
"C"	133.96	142.00	151.37	161.06
Financial charges				
	2014/2015	2015/2016	2016/2017	2017/2018
Interest on outstanding accounts	0.00%	0.00%	0.00%	As per Credit Control Policy
Reconnection charges	400.00	425.00	450.00	478.80
Connection fees	120.00	130.00	140.00	148.96
New connections: Electricity.	3500.00	3700.00	3,900.00	4,149.60
Water.	2200.00	2330.00	2,500.00	2,660.00
Pre-paid meters: 3 Phase meters.	3500.00	3700.00	3,900.00	4,149.60
Single phase meters.	1500.00	1590.00	1,700.00	1,808.80
Testing of meters	120.00	130.00	140.00	148.96
Minimum consumer deposits: Residential	600.00	650.00	700.00	744.80
Minimum consumer deposits: Business	1000.00	1000.00	1100.00	1,170.40
Fine: Illegal connections.	15000.00	15000.00	15000.00	15,960.00
Duplicate accounts: Per copy.	10.00	10.00	15.00	15.96
Dishonoured cheques	90.00	100.00	110.00	117.04

Sale of sites (per square meter)	Approved 2016/2017		Approved 2017/2018	
	Residential	Business	Residential	Business
Delareyville	Charged per market values		Charged per market values	
Ottosdal				
Sannieshof				

Leasing of farms	Approved 2014/2015	Approved 2015/2016	Approved 2016/2017	Proposed 2017/2018
Minimum charge per hectare	365.00	385.00	410.00	436.24
Farms will be leased on a bidding process.	Auction	Auction	Auction	Auction

New Proposed Tarriffs				Approved
Sewerage Connection				2,000.00
Disconnection Non Payment				500.00
Rental Municipal Houses				3,000.00
Selling of Soil per load				5,000.00
Taxi Stands-per year				500.00
Advertising Billboard-Big				1,000.00
Meduim				500.00
Small				200.00
Placards				10.00
Littering Fine				200.00
Hawkers Licences				1,000.00